

CLERK'S OFFICE

APPROVED

Date: 8-30-11

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Department of Health and
Human Services

For Reading: August 30, 2011

ANCHORAGE, ALASKA
AR NO. 2011-224

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
TWENTY-FIVE THOUSAND DOLLARS (\$25,000) AS A GRANT FROM THE
CONSULATE OF MEXICO IN ANCHORAGE, ALASKA AND ONE THOUSAND
THIRTY-SEVEN DOLLARS (\$1,037) AS A CONTRIBUTION FROM THE
DEPARTMENT OF HEALTH AND HUMAN SERVICES 2011 OPERATING
BUDGET AREAWIDE GENERAL FUND (101) TO THE MISCELLANEOUS
OPERATIONAL GRANTS FUND (261) FOR THE VENTANILLA DE SALUD
(HEALTH WINDOW) PROGRAM THROUGH THE DEPARTMENT OF HEALTH
AND HUMAN SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Twenty-five Thousand Dollars (\$25,000) is
appropriated from a grant from the Consulate of Mexico to the Miscellaneous
Operational Grant Fund (261) for the Ventanilla de Salud (Health Window)
Program through the Department of Health and Human Services.

Section 2. That the sum of One Thousand Thirty-seven Dollars (\$1,037) is
appropriated as a contribution from the Department of Health and Human
Services 2011 Operating Budget, Areawide General Fund (101) to the
Miscellaneous Operational Grant Fund (261) for the Ventanilla de Salud (Health
Window) Program through the Department of Health and Human Services.

Section 3. This resolution shall become effective immediately upon passage
and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 30th day of
August, 2011.

Debbie Osander
Chair of the Assembly

ATTEST:

Salma S. Osander
Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services \$26,037



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 458-2011

Meeting Date: August 30, 2011

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000)
5 AS A GRANT FROM THE CONSULATE OF MEXICO IN
6 ANCHORAGE, ALASKA AND ONE THOUSAND THIRTY-SEVEN
7 DOLLARS (\$1,037) AS A CONTRIBUTION FROM THE
8 DEPARTMENT OF HEALTH AND HUMAN SERVICES 2011
9 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE
10 MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE
11 VENTANILLA DE SALUD (HEALTH WINDOW) PROGRAM
12 THROUGH THE DEPARTMENT OF HEALTH AND HUMAN
13 SERVICES.
14

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16 The Municipal Department of Health and Human Services (DHHS) has received a
17 \$25,000 grant from the Consulate of Mexico in Anchorage, Alaska for the
18 Ventanilla de Salud Program also known as the Health Window Program. The
19 grant period is from July 19, 2011, to July 18, 2012.
20

21 The program complements DHHS' efforts in promoting the health of Anchorage
22 residents and improving outreach to the Hispanic community. Through this
23 Program in collaboration with the Consulate of Mexico the Health Window
24 Program shall:
25

- 26 1. Provide quality bilingual, bicultural healthcare education, advocacy and referral
27 to Hispanic families;
28 2. Disseminate health information through one-to-one educational interventions as
29 well as group presentations;
30 3. Assist in the enrollment of Hispanics in insurance programs;
31 4. Conduct needs surveys and base program structure and evaluation on the
32 results of these surveys; and
33 5. Provide necessary counseling to enable Hispanic families to find a primary
34 care provider or "medical home".
35

36 The following budget is submitted:
37

MISCELLANEOUS OPERATIONAL GRANTS FUND (261)**REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
261-22611G-9609-BP2011	Restricted Contributions	\$25,000
261-22611G-9601-BP2011	Contributions Other Funds	1,037
	TOTAL	\$26,037

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
261-22611G-1101-BP2011	Salaries & Wages	\$8,930
261-22611G-1401-BP2011	Benefits	6,575
261-22611G-2201-BP2011	Operating Supplies	8,907
261-22611G-6145-BP2011	General Liability	113
261-22611G-6147-BP2011	Workers' Compensation	475
261-22611G-6923-BP2011	CS IGC's to Operating Grant	1,037
	TOTAL	\$26,037

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FIVE THOUSAND DOLLARS (\$25,000) AS A GRANT FROM THE CONSULATE OF MEXICO IN ANCHORAGE, ALASKA AND ONE THOUSAND THIRTY-SEVEN DOLLARS (\$1,037) AS A CONTRIBUTION FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE MISCELLANEOUS OPERATIONAL GRANTS FUND (261) FOR THE VENTANILLA DE SALUD (HEALTH WINDOW) PROGRAM THROUGH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Lynda McLarrin, Grants Administrator, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl L. Frasca, Director, Office of Management and Budget

Fund Certification: Lucinda Mahoney, CFO

261-22611G-9609-BP2011 \$25,000

(2011 Consulate of Mexico Grant)

101-2110-3901-BP2011 \$1,037

(2011 DHHS Areawide General Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor